UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/1998/375/Add.1
13 May 1998

ORIGINAL: ENGLISH

REPORT OF THE SECRETARY-GENERAL CONCERNING THE SITUATION IN ABKHAZIA, GEORGIA

Addendum

1. In my report to the Security Council of 8 May 1998 (S/1998/375, para. 48), I indicated that the financial implications for the deployment to the United Nations Observer Mission in Georgia of a self-protection unit would be provided in an addendum to that report.

2. It is estimated that the costs associated with the deployment of a 294-strong self-protection unit, together with the necessary civilian support personnel, for a period of 12 months would be approximately $21.7 million.

3. Should the Security Council decide to deploy the proposed unit, I would then seek the additional resources required from the General Assembly. A breakdown of the estimated financial requirements is provided by main category of expenditure, for information purposes, in the annex to the present addendum.

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ANNEX

Cost estimates for the deployment of a 294-strong self-protection unit to the United Nations Observer Mission in Georgia for a 12-month period

(Thousands of United States dollars)

		Total
1.	Military personnel costs	9 249
2.	Civilian personnel costs[a]	3 291
3.	Premises/accommodation	1 452
4.	Infrastructure repairs	-
5.	Transport operations	1 990
6.	Air operations	-
7.	Naval operations	-
8.	Communications	347
9.	Other equipment	339
10.	Supplies and services	1 551
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	3 111
17.	United Nations Logistics Base, Brindisi	-
18.	Support account for peacekeeping operations	-
19.	Staff assessment	400
	Total	21 730

[a] Includes provision for 27 international staff and 37 locally recruited staff.